

QUALITY IMPROVEMENT IN PRIMARY SCHOOLS (QUIPS)
COMMUNITY SCHOOL ALLIANCES (CSA) PROJECT
QUARTERLY REPORT

1 January 2003 to 31 March 2003

USAID Cooperative Agreement No. 641-A-00-97-00160-00

Education Development Center, Inc. (EDC)
Educational Assessment and Research Centre (EARC)

INTRODUCTION

This quarterly report covers the period from 1 January 2003 to 31 March 2003 under USAID Cooperative Agreement No. 641-CA-00-97-00160-00. The report summarizes major accomplishments by the CSA project in Ghana during this period, plans for next period, and a summary of expenditures for the period. Briefly, the sub-activities of the CSA project are: 1) increased community awareness, responsibility, and advocacy for education; 2) strengthened school support organizations in each community; 3) communities participating in the design, implementation and monitoring of schools; and 4) district education officers using monitoring and evaluation to improve education management.

MAJOR ACCOMPLISHMENTS

The following major accomplishments were completed during this quarter.

Remobilisation – Cohort 5. Three-day remobilization exercises were conducted in all 62 Cohort 5 communities. Story-picture cards and other PLA tools were used with different focus groups in the community to generate discussions around education and how community members could contribute to improving quality. On the last day of the activity, communities updated their SPIPs, integrating issues that had arisen during the previous days.

SMC/PTA Training – Cohort 6. Two five-day TOT workshops were held for representatives from each of the 17 Cohort 6 districts to prepare for the SMC/PTA training activity. Subsequently, five-day SMC/PTA training workshops were held in each of the districts (60 PSCs). The training workshops were facilitated collaboratively by CSA staff, CSA facilitators, and GES staff. Following the workshops, visits were made to each community to review progress on the SPIPs and to update them where necessary.

SMC/PTA Training Expansion. The SMC/PTA training expansion program was active in 10 districts during the quarter, of which 1 Cohort 2 (Dangme West), 1 Cohort 3 (Akatsi), and 1 Cohort 5 district (Awutu Efutu Senya) were completed. A total of 235 schools in these 3 districts participated in the program and 2,177 SMC/PTA executives attended 4-day cluster workshops. This brings the total number of districts completed to 25, including 1 Cohort 2 district, 1 Cohort 3 district, all 18 Cohort 4 districts, and 5 Cohort 5 districts. Including those districts that are currently active, a total of 28,547 SMC/PTA executives from 3,253 schools have been trained.

SMC/PTA Handbook. A total of 3,272 SMC/PTA handbooks were distributed during the quarter in 1 Cohort 2, 1 Cohort 3, and 8 Cohort 5 districts as part of the SMC/PTA expansion program. To date, 24,783 of the 80,000 handbooks have been distributed as follows: 2,000 to GES headquarters, 9,500 to CRS, and 13,283 to district trainers and SMC/PTAs in 1 Cohort 2 district, 1 Cohort 3 district, all 18 Cohort 4 districts, and 5 Cohort 5 districts that have participated in the SMC/PTA training expansion program. The remaining manuals are currently being stored at the CSA Accra and Kumasi offices.

District Management Training/District Grants. During the quarter, CSA collaborated with ILP in the delivery of 4-day district grant training workshops for all 18 Cohort 3 districts and 3-day tranche 2 review

workshops for all 18 Cohort 5 districts. The DMIT members from the districts were assisted in the preparation and refinement of their district grant applications, including indicators, activities, and budget allocations. Also during this quarter, CSA provided 1-day district grant support visits to 16 Cohort 4 and 18 Cohort 5 districts to monitor the implementation of their district grant workplans and to provide support when districts had encountered difficulties.

M&E Capacity Building Program. The M&E program is now active in 51 districts in the south (Cohorts 1, 2, 4, and 5) and 19 districts in the north (Cohorts 3, 4, and 5). During the quarter, 92 2-day on-site training visits were conducted, including at least one to each of the districts in the active cohorts. The on-site visits provide the districts with an opportunity to receive training specific to their own M&E plans and allow the CSA training team to track progress. Five 5-day cluster training 2 workshops, which focused on data analysis and information dissemination, were conducted to cover 6 Cohort 3 (north), 8 Cohort 4 (north), and 14 Cohort 5 (south) districts. Cluster training 2 prepares the districts to implement the M&E component of their tranche 2 grant. Two 5-day technical training 2 workshops, which focused on building computer and data analysis skills, were conducted to cover all 26 Cohort 4 districts (north and south). Three computer systems were distributed to Dangme West (Cohort 2), Abora Asebu (Cohort 2), and Asikuma Odobeng Brakwa (Cohort 5 south), bringing the total number of computers distributed to 56. Gushiegu/Karaga and Bawku East (both Cohort 3 north) have not yet received computer systems because they have failed to meet the requirements for distribution. Also during the quarter, a fourth 5-day TOT workshop was conducted for the EARC staff and the district education office members of the M&E training team. The purpose of the TOT workshops is to continue to build the capacity of the EARC and GES training team members so that they can provide greater support at the district level, particularly during the on-site training activities.

Microgrant – Cohorts 4, 5, and 6. Fifty-six of the remaining 77 Cohort 4 microgrant tranche 3 projects and 13 of 17 remaining Cohort 5 microgrant tranche 2 projects were verified as completed during the quarter. A variety of implementation issues have delayed the completion of the remaining 21 Cohort 4 tranche 3 and 4 Cohort 5 tranche 2 projects, but it is anticipated that they will all be completed by early next quarter. Applications have been received for all Cohort 6 tranche 1 and Cohort 5 tranche 3 microgrants and awards have been made to 35 Cohort 6 and 52 Cohort 5 communities. The remaining 25 Cohort 6 applications and 6 of the remaining 10 Cohort 5 applications have been approved and funds will be disbursed early next quarter.

Community Drama/Public Forum – Cohorts 5 and 6. The first community drama and public forum activities were conducted in 51 of the 60 Cohort 6 communities, while second community drama activities were conducted in 24 of the 62 Cohort 5 communities (the first round of community drama in Cohort 5 took place last year). In each case, drama performances were scripted, rehearsed, and performed by community members and were intended to highlight and generate discussion around issues that had been identified on their SPIPs. These activities were well attended by community members and also drew district level officers into some communities. The drama activities for the remaining Cohort 5 and Cohort 6 communities will take place next quarter.

IEC – Radio and Newsletter. Thirty-four live radio programs were conducted during the quarter, with repeats on the alternate weeks: Techiman/Brong Ahafo (4), Sunyani/Brong Ahafo (2), Kumasi/Ashanti (6), Ho/Volta (6), Winneba/Central (6), and Oda/Eastern (10). The Brong Ahafo program was moved from a Sunyani to a Techiman station during the quarter to provide more coverage for active cohorts. Volume 5, Issue 1 of the newsletter, ‘Voice from the Community’ was produced and will be distributed in April.

Community Match. The cumulative ‘community match’ collected for CSA partnership school communities through 31 March 2003 was \$2,139,559; an average of \$4,979 per each of 18 Cohort 1 PSCs, \$8,349 per each of 27 Cohort 2 PSCs, \$9,532 per each of 54 Cohort 3 PSCs, \$5,000 per each of 126 Cohort 4 PSCs, \$2,390 per each of 62 Cohort 5 PSCs, \$930 per each of 60 Cohort 6 PSCs, and \$475,813 for the SMC/PTA Expansion. Detailed tracking sheets are included under separate cover. With the \$252,714 that has been collected in institutional match, CSA now has a match total of \$2,392,273, or 94% of the total obligation of \$2,536,654.

Field Time and Project Staff. Average field time for senior staff for the quarter was 58 percent, which included the project director, deputy director for finance and operations, and two associate directors for field activities. Field vehicle usage time was 93 percent.

CUMULATIVE TRACKING SUMMARY OF KEY ACTIVITIES COMPLETED - FY 98/99/00/01/02/03

Sub Activity 1: Community Awareness, Responsibility and Advocacy Increased

Activity	Cumulative 30 September 2002 (FY 98/99/00/01/02)						1 Oct. 02 – 31 Dec. 2002 (FY 2003)		
	Cohort 1 (18 PSCs)	Cohort 2 (27 PSCs)	Cohort 3 (54 PSCs)	Cohort 4 (126 PSCs)	Cohort 5 (62 PSCs)	Cohort 6 (60 PSCs)	Cohort 4 (126 PSCs)	Cohort 5 (62 PSCs)	Cohort 6 (60 PSCs)
Baseline	18	27	54	78	21	4			16
PLA	18	27	54	126	62	18			42
IEC Comm. Drama (public forum)	18	27	54/54	126/126	62			24	51
IEC Re-mobilization (video drama/forum or story picture-card/forum)	18/6/18	27	54	126				62	
IEC Calendars (pocket/wall)	10,000/ 400	25,000/ 600	20,000/ 1,000	25,000					
IEC Radio Programs (6 sites)	371 programs & 6 launches						65 programs & 4 launches		

Sub Activity 2: School Support Organizations Strengthened

Activity	Cumulative 30 September 2002 (FY 98/99/00/01/02)						1 Oct. 02 – 31 Dec. 2002 (FY 2003)		
	Cohort 1 (18 PSCs)	Cohort 2 (27 PSCs)	Cohort 3 (54 PSCs)	Cohort 4 (126 PSCs)	Cohort 5 (62 PSCs)	Cohort 6 (60 PSCs)	Cohort 4 (126 PSCs)	Cohort 5 (62 PSCs)	Cohort 6 (60 PSCs)
SPIP Development	18	27	54	126	62	18			42
SMC/PTA Training	5, 3, 2 & 2 days	5, 3 2 & 2 days	5, 3 & 2 days	5, 3 & 2 days	5 days			4 days	5 days
Microgrant	Tr. 1 (18) Tr. 2 (18) Tr. 3 (16)	Tr. 1 (27) Tr. 2 (27) Tr. 3 (25)	Tr. 1 (54) Tr. 2 (54) Tr. 3 (54)	Tr. 1 (126) Tr. 2 (126) Tr. 3 (124)	Tr. 1 (62) Tr. 2 (62)			Tr. 3 (52)	Tr. 1 (35)
IEC Newsletter	Vol.1 #1-3 Vol.2 #1 -3	Vol.1 #1-3 Vol.2 #1 -4	Vol.2 #1 – 4 Vol.3 #1-3	Vol.2 #4 Vol.3 #1-4 Vol.4 #1-3	Vol. 3 #4 Vol. 4 #1-3	Vol.4 #3	Vol.4 #4	Vol.4 #4 Vol.5 #1	Vol.4 #4 Vol.5 #1

(Note: SPIPs, SMC/PTA training & microgrants support both Sub Activity 2 & 3.)

SMC/PTA Expansion Program

Cumulative 30 September
2002 (FY 02)

1 Oct. 02 – 31 Dec. 2002 (FY 2003)

	Cohort 4 (18 districts)	Cohort 5 (18 districts)	Cohort 2 (9 districts)	Cohort 3 (18 districts)	Cohort 4 (18 districts)	Cohort 5 (18 districts)
5-day TOT	18	4	1	1		8
4-day Cluster Training	1,643 schools	12 schools	61 schools	95 schools	298 schools	1,144 schools
Manuals Distributed	6,696	63	250	394	1,202	4,678

Sub Activity 3: Communities Participating in Design, Implementation & Monitoring

Activity	Cumulative 30 September 2002 (FY 98/99/00/01/02)					1 Oct. 02 – 31 Dec. 2002 (FY 2003)			
	Cohort 1 (18 PSCs)	Cohort 2 (27 PSCs)	Cohort 3 (54 PSCs)	Cohort 4 (126 PSCs)	Cohort 5 (62 PSCs)	Cohort 6 (60 PSCs)	Cohort 4 (126 PSCs)	Cohort 5 (62 PSCs)	Cohort 6 (60 PSCs)
SMC/PTA Self-Appraisal (3 times in 2 years)	18 (first) 18(second) 18 (third)	27 (first) 27 (second) 27 (third)	54 (first) 54 (second) 54 (third)	126 (first) 126 (second) 126 (third)	62 (first)			62 (second)	60 (first)
SPIPs Review & Update	18/9/18	27/18/5/27	54/54	126			126	62	
Remobilization/ Refresher & Phase-out	18/18	27/27	54				126		
Assessment/Impact	18	27	54				42		

Sub Activity 4 – District Education Officers Utilizing Monitoring and Evaluation to Improve Education Management

	Cumulative 30 September 2002 (FY 02)					1 Oct. 02 – 31 Dec. 2002 (FY 2003)					
	Cohort 1 (6 districts)	Cohort 2 (9 districts)	Cohort 3 (24 districts)	Cohort 4 (26 districts)	Cohort 5 (23 districts)	Cohort 1 (6 districts)	Cohort 2 (9 districts)	Cohort 3 (24 districts)	Cohort 4 (26 districts)	Cohort 5 (23 districts)	Cohort 6 (22 districts)
District Assessment	6	9	6	26	23						
Cluster Training (5 days)	6 (first)	9 (first)	6 (first)	26 (first)	23 (first)			6 (second)	26(second)	14(second)	
Technical Training (5 days)				26 (first)		6 (first)	9 (first)	6 (first)	26(second)	23 (first)	
On-Site Training (2 days)				26 (first) 26(second)		6 (first) 6 (second)	9 (first) 9 (second)	6 (first) 6 (second)	26 (third) 26 (fourth) 18 (fifth)	23 (first) 23(second) 14 (third)	
Computer Disbursement				22		4	7	1	24	20	

PLANS FOR NEXT QUARTER

Plans for April through June 2003 include remobilization in Cohort 5, district grant training in Cohorts 1/2 and 3, PLA training in Cohort 3, district grant support visits in Cohorts 1/2 and 5, M&E program activities in Cohorts 1/2, 3 (north and south), 4 (north and south), and 5 (north and south), district education forums in Cohort 4, SMC/PTA expansion TOTs and cluster workshops in Cohorts 2, 3, and 5, impact data collection in Cohort 5, R4 data collection in Cohorts 1/2, 3, 4, and 6, continued microgrant awards and tracking in Cohorts 5 and 6, and continuation of the radio program in all active sites.

PROJECT OFFICE TRAVEL SCHEDULE – APRIL THROUGH JUNE 2003

** Community Based Activities **

COHORT ONE R4 DATA COLLECTION

Adansi East 15-16 July	Atobiase	Asunafo 3-4 June 5-6 June	Goaso Norbekor
Assin 13-14 July	Akropong	Bibiani 8-9 June 10-11 June	Wenchi Humjibre

COHORT TWO R4 DATA COLLECTION

Abora Asebu 3-4 July 10-11 July	Moree Korado	Ahafo Ano North 1-2 June	Mabang	East Akim 18-19 July	Kibi
Accra Metro 22-23 June	Richard Akwei	Dangme West 15-16 June 21-22 July 3-4 August	Dawhenya Kongo Lekpongunor	Mfantsiman 30 June – 1 July	Edumadze

COHORT THREE R4 DATA COLLECTION

Adansi West 18-19 June 20-21 June	Fomena Odumasi	BAK 13-14 June 6-7 July	Hwidiem Esereso	Kumasi Metro 18-19 July	Danyame
Akatsi 13-14 June	Avenorpeme	Cape Coast 7-8 July	Adisadel	New Juaben 15-16 June	Trom Nyeredo
Akuepem North 29-30 June 2-3 July	Nkyenoa New Asuoyaa	Dangme East 24-25 July	Korley Kope	South Tongu 16-17 June 19-20 June	Tsavanya Tefle
Berekum 2-3 July	Senasi	Ho 22-23 June	Adaklu	Sunyani 29-30 June	Sacred Heart
				Wassa West 6-7 July	Bogoso

COHORT FOUR R4 DATA COLLECTION

Afigya Sekyere 25-26 July 27-28 July 30-31 July	Denase Domeabra Bedomase	Asuogyaman 6-7 July 14-15 July	Tosen Nanyor Gyakiti	Dormaa 20-21 July 22-23 July 24-25 July	Amasu Wamanafo Koraso
---	--------------------------------	---	-------------------------	---	-----------------------------

Ejisu Juaben
 18-19 June Amoam
 20-21 June Essienimpong
 23-24 June Boamadumasi
 26-27 June Bomfa Achiase

Ga
 6-7 August Kwaku Pamfo

Jaman
 29-30 June Kokoa
 2-3 July Asare
 14-15 July Buni
 17-18 July Tainano

Jasikan
 25-26 June Nkonya Tayi
 27-28 June Bowiri Abohire
 30 June -1 July Atonkor

Kadjebi
 3-4 July Pampawie
 6-7 July Dapaa Amanta
 9-10 July Asato

Krachi
 28-29 July Abrewankor
 31 July - 1 Aug. Ehiamankyene
 3-4 August Banka

Kwabere
 17-18 July Akwumakase
 20-21 July Ejurata
 22-23 July Baamang

Mpohor Wassa
 31 July - 1 Aug. Domama
 3-4 August Ebukrom

Nkwanta
 18-19 July Ofusu
 21-22 July Obanda
 24-25 July Kecheibi

Tano
 27-28 July Dwease
 30-31 July Koforidua

Twifo Heman
 21-22 July Ashire Zion
 24-25 July Ankaako
 28-29 July Darman

Wassa Amenfi
 21-22 July Wassa Dunkwa

Yilo Krobo
 28-29 July Bukunor
 31 July - 1 Aug. Sawyer

COHORT FIVE REMOBILISATION

Agona
 2-4 July Nsaba
 5-7 July Swedru
 8-10 July Nyarkrom

Akwapim South
 2-4 June Annoff
 5-7 June Fotobi
 8-10 June Aburi

Asikuma
 2-4 June Odoben
 5-7 June Nwomaso
 8-10 June Amanor

Birim North
 12-14 June Ofoasekuma
 15-17 June Adubiase
 18-20 June Nkwateng

Efutu Ewutu Senya
 22-24 June Kasoa
 25-27 June Don Bosco
 28-30 June Bawgiase

Ejura Sekyedumase
 14-16 June Sekyedumase
 17-19 June Anyinasu
 20-22 June Nkwanta

Gomoa
 2-4 July Eshiem
 5-7 July Fetteh
 8-10 July Pinakoh

Juaboso Bia
 14-16 June KwamebiKrom
 17-19 June Asuontaa
 20-22 June Eteso
 23-25 June Addaekrom
 26-28 June Bepoase

Kwaebibirem
 22-24 June Pramkese
 25-27 June Okumaning
 28-30 June Akwatia

Nkoranza
 14-16 June Pinihe
 17-19 June Bonsu
 20-22 June Nkoranza

North Tongu
 12-14 July Aflukakpoe
 15-17 July Adidome
 18-20 July Kutime
 21-23 July Aveyime
 24-26 July Kpedzeglo

Offinso
 17-19 July Anyankaso
 20-22 July Asuoso
 23-25 July Asamankama

Sefwi Wiawso
 30 June - 2 July Pinakrom
 3-5 July Ahokwaa
 6-8 July Sefwi Nkonyaa
 9-11 July Nkwadum
 12-14 July Bopa

Sekyere East
 6-8 July Awaham
 9-11 July Bodomase
 12-14 July Effiduasi

Sekyere West
 25-27 June Asaam
 28-30 June Kyebi
 1-3 July St. Monica's

Techiman
 25-27 June Traa
 28-30 June Nkwaeso
 1-3 July Asueyi
 4-6 July Noriya
 7-9 July Akrofuom

Tema
 12-14 June Oyibi
 15-17 June Mahean
 18-20 June Lashibi

Wenchi
 12-14 July Badu
 15-17 July Subinso
 18-20 July Tromeso

COHORT FIVE IMPACT DATA COLLECTION

Agona 5-7 July 8-10 July	Swedru Nyarkrom	Juaboso Bia 14-16 June Kwaebibirem 22-24 June 25-27 June	KwamebiKrom Pramkese Okumaning	Sefwi Wiawso 9-11 July	Nkwadum
Akwapim South 8-10 June	Aburi	Nkoranza 17-19 June 20-22 June	Bonsu Nkoranza	Sekyere East 9-11 July	Bodomase
Asikuma 2-4 June	Odoben	North Tongu 12-14 July	Aflukakpoe	Sekyere West 25-27 June 1-3 July	Asaam St. Monica's
Efutu Ewutu Senya 25-27 June	Don Bosco	Offinso 17-19 July	Anyankaso	Techiman 25-27 June	Traa
Ejura Sekyedumase 14-16 June	Sekyedumase			Tema 18-20 June	Lashibi
				Wenchi 12-14 July	Badu

COHORT SIX R4 DATA COLLECTION

Ahafo Ano South 1-2 June 3-4 June	Beposo Adukrom	Aowin Soaman 1-2 June 3-4 June	Adjakaa Enchi	Jomoro 6-7 June	Mangyea
Afram Plains 1-2 June 4-5 June	Asanyensu Amankwaa	Asante Akim North 6-7 June 8-9 June	Patriensa Odumasi	Ketu 8-9 June 10-11 June	Akpatoeme Avalavi
Ajumako 5-6 June	Bisease	Asante Akim South 11-12 June	Ashiresu	Kwahu South 12-13 June	Abetico
Amansie West 23-24 June 29-30 June	Agroyesum Morho	Atebubu 6-7 June 9-10 June 11-12 June	Zabrama Amanten ATTCO Demo	Sene 29-30 June	Kwame Danso

** District Based Activities **

COHORT ONE/COHORT TWO CSA GRANT SUPPORT

22 April	Adansi East	29 April	Asunafo	12 May	Birim South
23 April	Atwima	5 May	Assin	13 May	East Akim
24 April	Bibiani	6 May	Abora Asebu	14 May	West Akim
25 April	Ahafo Ano North	7 May	Mfantseman	15 May	Dangme West
28 April	Asutifi	9 May	Ahanta West		

COHORT ONE/COHORT TWO TRANCHE 2 REVIEW

20-22 May	Adansi East, Atwima, Ahafo Ano North, West Akim, East Akim, Birim South
27-29 May	Asunafo, Asutifi, Dangme West, Accra Metro
3-5 June	Ahanta West, Bibiani, Assin, Mfantseman, Abura Asebu

COHORT TWO SMC/PTA EXPANSION TOT

5-9 May	Accra Metro
---------	-------------

COHORT THREE TRANCHE 1 REVIEW

15-17 April	Sunyani, Berekum, Dangme East
22-24 April	KEEA, Cape Coast
28-30 April	Ho, Hohoe, Kpando, Akatsi, South Tongu
6-8 May	Wassa West, SAEMA
12-14 May	Adansi West, BAK, Kumasi Metro, Akuapem North, Suhum-Kraboia-Coaltar, New Juaben

COHORT THREE PLA TRAINING

12-18 May	Akatsi, Dangme East, South Tongu
19-25 May	Cape Coast, Ho, Hohoe, KEEA, Kpando, SAEMA, Wassa West
28 May – 4 June	Berekum, Sunyani
9-15 June	Adansi West, Akuapem North, BAK, Kumasi, New Juaben, Suhum

COHORT FOUR DISTRICT FORUM

24 April	Ga, Afigya Sekyere
----------	--------------------

COHORT FIVE SMC/PTA EXPANSION TOT

7-11 April	Sekyere East, Ejura Sekyedumase
14-18 April	Nkoranza, Sunyani
5-9 May	Akuapem South, Asikuma

**** M&E Capacity Building Program ****

COHORT ONE/COHORT TWO SUPPORT VISIT

14 April	Ahafo Ano North	23 April	Accra Metro, Bibiani, West Akim
15 April	Asutifi	25 April	Birim South, Adansi East
17 April	Asunafo	28 April	Abora Asebu, Assin
22 April	East Akim, Atwima, Dangme West	30 April	Ahanta West, Mfantseman

COHORT ONE/COHORT TWO ON-SITE 3

17-18 June	Asunafo	3-4 July	Abora Asebu, Adansi East
19-20 June	Asutifi, Dangme West	7-8 July	Atwima
23-24 June	Ahanta West, Bibiani	8-9 July	East Akim
24-25 June	Assin	9-10 July	Ahafo Ano North
25-26 June	Accra Metro	10-11 July	West Akim
26-27 June	Birim South, Mfantseman		

COHORT ONE/COHORT TWO CLUSTER 2

7-12 July	Abora Asebu, Assin, Asunafo, Asutifi, Bibiani, Dangme West, Mfantseman
14-19 July	Adansi East, Accra Metro, Ahafo Ano North, Ahanta West, Atwima, Birim South, East Akim, West Akim

COHORT THREE DISTRICT VISIT

22-23 April	Sunyani	15-16 May	Kpando, SAEMA
24-25 April	Berekum	20-21 May	Akuapem North, BAK
6-7 May	Akatsi, Dangme East, KEEA	22-23 May	Kumasi, Suhum
8-9 May	Cape Coast, Ho, South Tongu	26-27 May	Adansi West, New Juaben
13-14 May	Hohoe, Wassa West		

COHORT THREE CLUSTER 1

12-16 May	Berekum, Cape Coast, KEEA, Sunyani
26-30 May	Akatsi, Dangme East, Ho, Hohoe, Kpando, South Tongu
2-6 June	Adansi West, Akuapem North, BAK, Kumasi, New Juaben, SAEMA, Suhum, Wassa West

COHORT THREE ON-SITE TRAINING 1

20-21 May	Sunyani	12-13 June	Cape Coast, Kpando, SAEMA
22-23 May	Berekum	17-18 June	Akuapem North, BAK
3-4 June	Akatsi, Dangme East	19-20 June	Kumasi, Suhum
5-6 June	Ho, South Tongu	23-24 June	Adansi West
10-11 June	Hohoe, KEEA, Wassa West	24-25 June	New Juaben

COHORT THREE TECHNICAL 1

30 June – 4 July	Berekum, Cape Coast, KEEA, Sunyani, Akatsi, Dangme East, Ho, Hohoe, Kpando, South Tongu, Adansi West, Akuapem North, BAK, Kumasi, New Juaben, SAEMA, Suhum, Wassa West
------------------	--

COHORT THREE NORTH ON-SITE 3

1-2 April	Bolgatanga
3-4 April	West Gonja, Bawku East
7-8 April	Nadowli
10-11 April	Jirapa
14-15 April	Gushiegu

COHORT THREE NORTH TECHNICAL 2

12-16 May	Bolgatanga, Bawku East, Gushiegu, Jirapa, Nadowli, West Gonja
-----------	---

COHORT THREE NORTH ON-SITE 4

23-24 June	Bolgatanga, Nadowli, West Gonja
26-27 June	Bawku East, Gushiegu, Jirapa

COHORT FOUR ON-SITE 5

17-18 April	Mpohor Wassa
-------------	--------------

COHORT FOUR ON-SITE 6

5-6 May	Manya Krobo, Nkwanta
6-7 May	Kwabere, Nzema East
8-9 May	Afigya Sekyere, Krachi, Mpohor Wassa, Yilo Krobo
12-13 May	Ejisu Juaben, Twifo
15-16 May	Tano, Wassa Amenfi
20-21 May	Asuogyaman
22-23 May	Ga
26-27 May	Jaman, Jasikan
29-30 May	Dormaa, Kedjebi

COHORT FOUR NORTH ON-SITE 5

1-2 April	East Gonja, Kassena Nankana
3-4 April	Sissala
7-8 April	Saboba Cherepone, Bongo
10-11 April	East Mamprusi, Zabzugu
14-15 April	Nanumba

COHORT FOUR NORTH SUPPORT VISIT

28 May	Kassena Nankana
30 May	Sissala
2 June	Bongo, Saboba
4 June	East Mamprusi, Zabzugu
6 June	East Gonja, Nanumba

COHORT FIVE ON-SITE 3

1-2 April	Sefwi Wiawso, Birim North
3-4 April	Juaboso Bia, Akuapem South

COHORT FIVE CLUSTER 2

31 March – 4 April	North Tongu, Tema, Kwaebibirem, Wenchi, Techiman, Nkoranza
28 April – 2 May	Sefwi Wiawso, Juaboso Bia, Birim North, Akuapem South

COHORT FIVE TECHNICAL 2

12-16 May	Agona, Asikuma, Awutu Efutu Senya, Ejura Sekyedumase, Gomoa, North Tongu, Offinso, Sekyere East, Sekyere West
19-23 May	Akuapem South, Birim North, Juaboso Bia, Kwaebibirem, Nkoranza, Sefwi Wiawso, Techiman, Tema, Wenchi

COHORT FIVE ON-SITE 4

20-21 May	Ejura Sekyedumase
22-23 May	Offinso
27-28 May	Gomoa
29-30 May	Awutu Efutu Senya
2-3 June	Agona, Sekyere East
5-6 June	Asikuma, Sekyere West
9-10 June	North Tongu, Nkoranza, Wenchi
11-12 June	Techiman
12-13 June	Tema
16-17 June	Kwaebibirem
19-20 June	Birim North, Akuapem South
23-24 June	Sefwi Wiawso
26-27 June	Juaboso Bia

COHORT FIVE NORTH CLUSTER 2

28 April – 2 May	West Mamprusi, Bole, Savelugu, Builsa, Lawra
------------------	--

COHORT FIVE NORTH ON-SITE 3

14-15 April	West Mamprusi, Lawra
16-17 April	Savelugu, Bole
24-25 April	Builsa

COHORT FIVE NORTH TECHNICAL 2

19-23 May	Bole, Builsa, Lawra, Savelugu, West Mamprusi
-----------	--

COHORT FIVE NORTH ON-SITE 4

16-17 June	Bole, Builsa
17-18 June	Lawra
19-20 June	West Mamprusi
30 June – 1 July	Savelugu

**** IEC Activities ****

Radio

8 & 22 April	Brong Ahafo, Techiman
14 & 28 April	Ashanti, Kumasi
14 & 28 April	Central, Winneba
1, 8, 15, 22, & 29 April	Eastern, Oda
12 & 26 April	Volta, Ho
6 & 20 May	Brong Ahafo, Techiman
12 & 26 May	Ashanti, Kumasi
12 & 26 May	Central, Winneba
6, 13, 20 & 27 May	Eastern, Oda
10 & 24 May	Volta, Ho
3 & 17 June	Brong Ahafo, Techiman
9 & 23 June	Ashanti, Kumasi
9 & 23 June	Central, Winneba
3, 10, 17, 24 & 31 June	Eastern, Oda
7 & 21 June	Volta, Ho

SUMMARY OF EXPENDITURES FOR THE QUARTER

Contract:	Total Estimated Amount	\$ 11,111,886
Expenditures:	Actual Cumulative Expenditures through 28 February 2003	7,337,558
	Estimated Expenditures for March 2003	213,696
	Estimated Cumulative Expenditures through 31 March 2003	7,551,254
Remaining Unexpended Balance:		\$3,560,632